



Building The Vision (BTV) Academic Strategic Planning

BTV Committee Organization - Subcommittees

During development of the BTV academic strategic plan, alignment of the committee around Presidential goals proved beneficial. The implementation phase will be organized as follows:

Coordination and Implementation Subcommittee

- Interface with appropriate bodies to ensure BTV strategies and actions are undertaken within the timeline recommended
- Reach out to college and division planning units
- Pass on detailed ideas and suggestions which were not appropriate to the overall academic strategic plan, but may be relevant to college and division planning
- Provide assistance in ensuring a degree of consistency and relationship to the overall academic strategic plan

Measurement Subcommittee

- Further consider Key Performance Indicators: the availability of supporting data, the overall balance in KPI's (leading/lagging indicator, instruction/research, student/faculty, etc), the relationship to formula funding, and the applicability to future success
- If data elements are not available, prompt action on gathering data, or consider more appropriate measures
- Consider appropriate target achievement levels
- Consider best use of regional and national peer data and trends

Communication Subcommittee

- Interface with university committees and share the BTV plan
- Develop communication strategies, e.g. convocation, community events, website
- Interface with other university planning bodies, e.g. Economic Development, Research
- Engage in university mission, vision setting as appropriate
- Communicate the plan's degree of achievement

Prioritization and Resource Allocation Subcommittee

- Interface with university and academic budget officers to implement processes by which academic planning is advised and supported by the BTV academic strategic plan
 - Consider opportunities to utilize recurring and incremental budget investments
 - In the event implementation of strategies and actions is constrained by resources, assist in advising and overcoming challenges
 - Research and consider best practices in higher education academic budgeting advised by strategic planning
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