

## **BTV Committee Summary, May 24, 2011**

La Academia (Milton Hall 185) • 7:00 – 8:30am

Bobbie Derlin, Facilitator

### **Announcements/Feedback**

- B. Derlin will facilitate all future meetings.
- Workgroup feedback: This will be a standing agenda item. Any workgroup can address the larger committee at any time.
- Sending substitutes are not necessary if a member is unable to attend a meeting.

### **BTV Activities**

- Staff updates: N. Kellner has been in contact with workgroup captains. M. Morehead has agreed to chair the Diversity workgroup. Staff is collaborating with J. Bosland for data related to diversity.
- Workgroup process: Clarification provided on how workgroups should proceed. As previously agreed, meetings with the whole committee will serve as a larger conversation about goals to provide initial input. The individual workgroups will determine how and when their efforts progress. In the interest of time, it is recommended that workgroups convene prior to the discussion of their respective goal.
- Subject matter experts: Consideration for individual goals in the fall
- Captain's Corner document: Name will probably change, additional item (interact with other relevant university committees) has been included, suggestion to add statements regarding integration of technology and other areas of priority (e.g. diversity) into goals and strategies
- Update on mission: Staff will obtain mission statements from peers and other institutions of interest and prepare draft NMSU mission statement for discussion over the summer.
- Suggestions for additional resources: Delano Lewis and Kristian Chervenock (international strategic planning), Ricardo Jacquez (state group examining achievement gap), McKinley Boston and Deborah Widger (Aggie Spirit Game Day Experience)

### **Access at NMSU**

- Academic preparedness: Institutions have found that accepting better prepared students increases graduation rates. For NMSU, this would involve a reconsideration of entrance requirements and allowing colleges to have more latitude in their own entrance requirements. There is no formalized plan to assist students who are not academically prepared or with their first two-year experience.
- Land-grant mission: Doesn't imply open access, changing admission standards could impact it, aspirations will not be met by only serving the needs of the state since there are multi-faceted interests
- Graduation rates: Required by state to measure, should consider added-value and weighted rates to better represent success, uncertainty about whether the legislature would be willing for institutions to admit less students if rates are increasing
- Remediation: Community colleges understand this is their role. They rely on the support of four-year institutions to advocate its need.
- Economics of access needs to be considered.

**Goal #2 - Diversity**

- Along with race and ethnicity, it is important to consider diversity in terms of gender, age, disability status and lifestyle.
- Culture of higher education: widening gap for males, parent awareness of first-generation students, sensitivity to NMSU's Hispanic-serving status, orienting faculty to unique aspects of the university and its students

Building The Vision Committee  
5-24-11  
La Academia (Milton Hall 185)  
7:00 – 8:30 a.m.

1. Announcements/Feedback
2. BTV Activities (Discussion Item)
  - Summer
    - Commence working group meetings
  - Fall
    - Engage subject matter experts
  - Captain's Corner
3. Access at NMSU (Discussion Item)
4. Goal #2 – Diversity (Discussion Item)
5. Other

Building The Vision Committee  
5-10-11  
Corbett Center Colfax Room  
7:00 – 8:30 a.m.

1. Feedback
2. BTV Website and Discussion Items
  - a. Process Discussion
  - b. BTV Meetings
  - c. Information Postings
3. Mission and Vision Statements
4. Work Group Formation
5. Goal #1 – Graduation

## BTV Working Groups

### Captain Responsibilities

- Guide the working group in considering and drafting particular objectives, strategies, key performance indicators (KPIs) and multi-year targets for the success goal
- Call summer meetings
- Review relevant work of the Living the Vision committee, and its data subcommittee
  - Refer any questions or clarification required
- Review associated accreditation and assessment materials
- Identify measures of interest not previously considered and request additional metrics
  - Note that collection and analysis of new metrics may take time, so early identification is helpful
- Engage the campus community as appropriate in soliciting information, guidance and recommendation
- Interact with other relevant university committees
- Ensure meeting summaries are compiled and posted
- Ensure the objectives, strategies and KPIs speak to the success goal
- Spark a creative dialogue of strategies which might be employed to achieve success
- Consider a blend of KPIs, some of which can be supported by and compared with other institutions, and some unique to NMSU which may provide a richer picture of the desired objectives
- Define specific targets to be achieved for each KPI in a discreet time interval

### Procedure

- Notify the BTV operations facilitator, Angie Vasquez, [avasquez@nmsu.edu](mailto:avasquez@nmsu.edu) of meeting room needs, website posts, meeting summaries, data requests, etc to ensure transparency of the BTV development process
- Consider an appropriate timeline for the working group to effectively complete a first draft of objectives, strategies, KPIs and targets within approximately 3 months time
- Prepare and provide an overview for the full BTV committee of the group's first draft recommendation
- Receive and act upon BTV committee feedback
  - Feedback may take the form of requests for either more or less information, or perhaps redirection
  - It is expected that as each working group interacts with the full committee, that a degree of detail and consistency will emerge
  - As there is a degree of overlap across success goals, there may emerge some areas considered by multiple working groups, and other areas which may have been overlooked.
  - Identify areas of priority that should be integrated in other goals and strategies
  - Consider how integration of technology will influence achievement of objectives and strategies
  - Provide final draft to the full BTV committee

## **BTV Committee Summary, May 10, 2011**

Corbett Center Colfax Room • 7:00 – 8:30am

Provost Wendy K. Wilkins, Facilitator

### **Feedback**

- Concern about actions that can be achieved by large committee, propose working groups

### **BTV Website and Discussion Items**

- Website: opportunities for input, more information will be added, send suggestions and documents to A. Vasquez
- N. Kellner walk-through
  - Work in progress, meetings, goals to be worked over summer
  - Background materials, draft planning process, history and links

### **Mission and Vision Statements**

- Mission statement: NMSU's is generic, doesn't distinguish us
  - We are the only state land-grant Hispanic-serving institution. Hispanic faculty mentioned that putting this distinction in our mission is desirable.
  - For accreditation, a mission reflecting the university's unique characteristics is desirable.
- Access: important to define, doesn't imply low standards, it is a common misconception about land-grants that accessibility means open access, e.g. NMSU's academic standards are comparable to its peers
- Values: what they are, should they be in a formal statement
- Further conversation of access at 5/24 meeting, values on 6/8, mission statement on 6/21

### **Work Group Formation**

- Draft working groups listing, 4-5 committee members for each goal including captains
- Suggestions for BTV committee member preferred placement should be sent to A. Vasquez by end of the week.

### **Goal #1 - Graduation**

- Document from J. Bosland: understanding categories of enrolled students, relationship between enrolled and graduated
- Important to consider different cohorts and their characteristics, not just the traditional first-time freshmen
- Strategy examples: student incentives, degree plan mapping, increasing retention
- Retention: identifying how to retain students, understanding obstacles

The next meeting is scheduled for Tuesday, 5/24 and the second Success Goal (Diversity) will be discussed. It will not be held in Corbett Center due to New Student Orientation so location is TBD.

**Update:** The 5/24 meeting will be held in La Academia (Milton Hall 185). Suggestions for preferred working group placement should be submitted by Wednesday, 5/18.