Academic Deans Council
Notes from January 22, 2018

Follow up
- Rolfe Sassenfeld: Revisit computer science curriculum, coordination, delivery methods (Dean Pontelli), and finances (Andy Burke and Greg Fant).
- Summer revenue: Provost, Andy Burke, Kim Rumford to meet with deans for suggestion.
- Can graduate school update departments and colleges with applicants admitted to university but not department?
- Request that Kathy Brook bring to ADAC the problem of the slow pace of changes to courses (CAFs).

1. Minutes approved as distributed

2. New Business
- Masters of Information Technology (Professional degree).
  - Pipeline for this program is IET and ICT degrees; likely to be attractive to international students
  - Program planned for fully online
- Costs include summer administration, 2 faculty; program can be staffed if current vacancies are filled
- High demand professionals;

3. Summer Revenue
- Last summer’s model: 50% faculty salary covered by central for courses with enrollment of 15 UG, 10 Grad
- Feedback: Why can’t we provide a fully sustained model?
  - It can be difficult to come up with 50% of salary.
  - Preference: Want more of salary or more of revenue?
  - Request: Just cover salary.
- We have no permanent budget for summer.
- Conclusion: see follow up

4. Graduate level courses — summer — to promote degree completion
- Come to Luis with a proposal: VPR office will support summer delivery. Need to have a faculty associated with the course.
- Send proposal to Luis as soon as possible. Need courses by the end of February.

5. Update President Floros
- Legislature and Executive branches are requesting similar increases: 2% I&G increase, 2.5% redistribution.
  - 4% comp increases for I&G lines only (excluding fringes, usually)
  - Unfunded mandate for remaining non-I&G employees, minimum wage increase
- Strategic Plan
  - Need feedback from colleges, plus criteria for merit and methodology for raises.

6. Policies: Go to Sharepoint site

7. Standing Reports
- Student Success
  - Look at OIA website for Apply-Admit report. Bulk of applications are in before winter break.
  - Currently we are up by 21% for admitted students.
  - Process for application: We turn around completed applications within 48 hours if no transcripts are needed.
  - Can graduate school update departments and colleges with applicants admitted to university but not department?
  - Retention
- Outreach to students who need to repeat classes, and regarding who will need additional credits to keep a scholarship.
  - Combining Master’s and Doctoral ceremonies: revisit to be a little more inclusive.
    - Sense of the room: Start at 6. Combine Doc and Master’s.
    - Communication about this will go to all Master’s students.
  - OIA ready to share additional data with colleges: ACT bands, GPAs, etc. Recruiters, high schools, awards, ... Outcomes extended to retention outcomes.
- **Faculty Senate:** Discussion about Pistol Pete at the entrance to NMSU.
- **ADAC:** New programs, NMSUO Updates, Gen Ed certification, Fractional grading
  - Would it be possible to have standard financial analyses for new programs?
  - Grad school has flowcharted HED process and criteria.
  - Request that Kathy bring to ADAC the problem of the slow pace of changes to courses (CAFs).
- **Grad and Research**
  - March 12-14: Export control visit.
  - CGS report: Provost and VPR developing an implementation plan by end of semester. Task forces will address different issues.
  - Strategic plan: We want to be an R1 by 2025. Pending presentation for colleges and department heads.

Other dates: February 19, 7 PM. 3.0 game.

**Attendees:** April Mason, Presiding; Becky Corran, Jim Hoffman, Renay Scott, Kathy Brook, Luis Cifuentes, Enrico Pontelli, Beth Titus, Jennifer Hodges, Shelly Stovall, David Smith, Natalie Kellner, Lakshmi Reddi, Miriam Chaiken, Susan Brown, Sonya Cooper, Rolando Flores, Greg Fant, mmm, John Floros